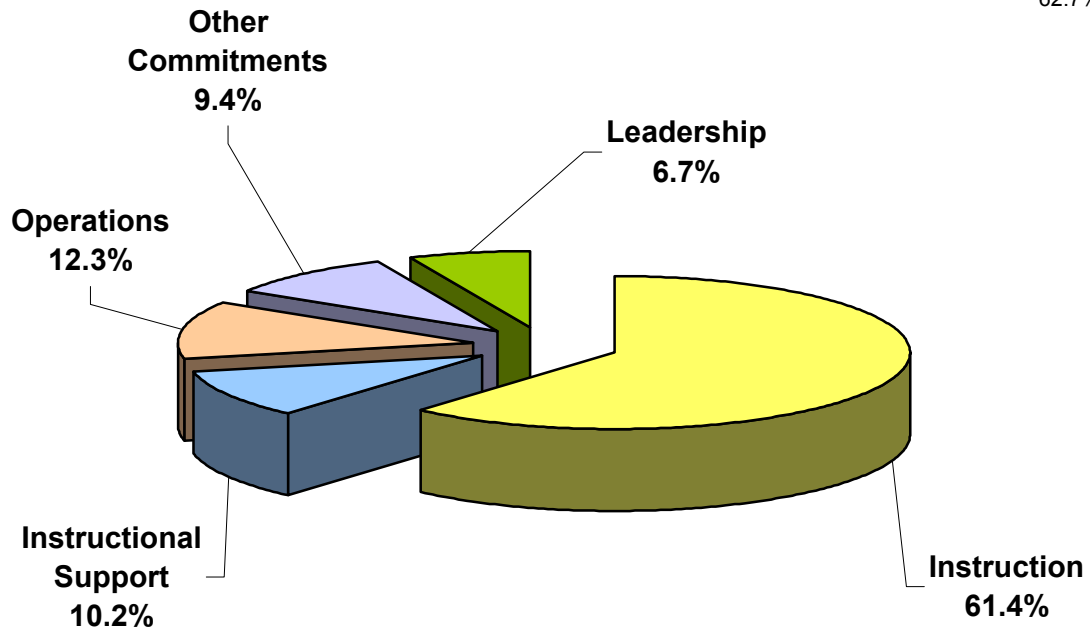
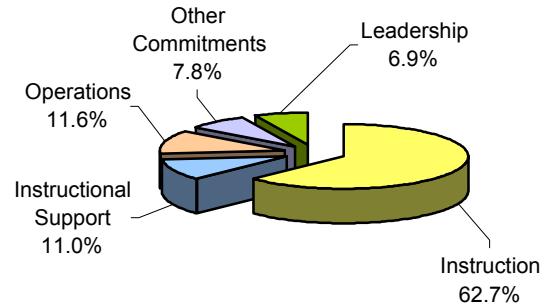


# North Providence School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



District Enrollment (ADM): 3,415	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$21,579,000	\$6,319	61.4%
Instructional Support	\$3,598,356	\$1,054	10.2%
Operations	\$4,315,396	\$1,264	12.3%
Other Commitments	\$3,313,072	\$970	9.4%
Leadership	\$2,367,042	\$693	6.7%
Total District	\$35,172,865	\$10,300	100.0%